

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

- 1. Project Title:** Neighbors For Kids Building Project
- 2. Organization Name and address:**
Port of Depoe Bay
PO Box 899
Depoe Bay, OR
- 3. Primary Contact name, phone number, mobile phone number, fax number and email:**
- 4. Project Location Address (if different from Organization):** N/A
- 5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

The Port of Depoe Bay is a public facility located in and run by the City of Depoe Bay on the central Oregon coast. Depoe Bay is a town of approximately 1,200 residents and home to a U.S. Coast Guard station. Primarily a charter boat and commercial fishing community, Depoe Bay is also a popular tourist stop with resorts, motels, restaurants, shops and galleries, and whale watching activities. At any one time during the vacation calendar there may be 4,500 or more people in town. The City of Depoe Bay is located in the Depoe Bay Rural Fire Protection District and the Lincoln County Emergency Services area. The City conducts the administration of the city, is responsible for the water, sewer, street and storm water drainage systems, as well as the Depoe Bay harbor and its facilities.

- 6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

Funding is requested to complete construction of the Neighbors For Kids youth facility adjacent to its existing building in order to expand its programs and meet the growing demand for its services. The new facility will be an insulated, metal pole building constructed on a cement foundation. The current facility includes a 912 square-foot building which does not safely accommodate the youth served. The new building will add 7,176 square-feet of space, therefore providing NFK with 8,088 total square feet of professionally designed classroom and program areas.

This entirely enclosed structure will provide the large indoor space needed to expand programming and safely serve larger numbers of children. The building will include a large multi-purpose gym and sports area, library and tutoring room, computer technology lab, music education room, science classroom, social recreation/games room, kids lounge, large kitchen, four ADA-compliant bathrooms, conference room, director's office, reception area and storage facilities. The new facility will allow NFK to increase total membership to as many as 200 participants, enabling the organization to serve up to 80-100 children in grades K-12 per day in its after-school enrichment program.

By providing youth with an opportunity to receive academic support, develop new skills and interact positively with peers, the project provides youth with a positive alternative to destructive behavior, helps them grow into productive adults and is a powerful deterrent to juvenile crime. This project directly supports positive youth development and future generations of children in Oregon.

7. Has this project received federal appropriations funding in past fiscal years? Yes

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

FY08, THUD, HUD-EDI, \$180,000.

This funding allowed NFK to complete phase one, construction of the metal pole building shell. This new request (500K) will allow NFK to complete the remaining phases of interior construction.

8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account): THUD, Department of Housing and Urban Development, Economic Development Initiatives

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Neighbors For Kids provides structured educational programs for children of workers in our area of Lincoln County. Children are supervised during the most high-risk hours of the day (out-of-school time) and parents are able to work more hours and support their families more effectively, knowing that their children are safe and engaged in productive after-school activities. This project will create an estimated 30 temporary construction jobs, including architects, engineering services, and general construction. 3 Full time jobs and 6 part time jobs will allow us to operate our programs and services. The most dramatic effect will be the enhanced education and career development offered in the new facility which will create a more capable and creative local work force.

10. Have you requested funding for this project from other Members of Congress? If so, who? Yes, we are also requesting funding from Senators Wyden and Merkley.

11. Funding Details:

a. Total project cost (all funding sources and all years): \$1,353,000

b. Amount being requested for this project in Fiscal Year 2010: \$500,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

In Hand/Money spent

HUD funding (FY08 appropriation)	\$180,000.00
Oregon Community Foundation	\$20,000.00
Rite Aid Foundation	\$5,000.00
Meyer Memorial Trust	\$85,000.00
<u>Total</u>	<u>\$290,000.00</u>

Submitted & pending grant requests and project

Local donor project	\$50,000.00
M.J. Murdock	\$150,000.00
The Collins Foundation	\$75,000.00
<u>Total</u>	<u>\$275,000.00</u>

LOI submitted and awaiting answer

Ford Family Foundation	\$150,000.00
Ben B. Cheney Foundation	\$50,000.00
Spirit Mountain Community Fund	\$48,000.00
<u>Total</u>	<u>\$248,000.00</u>

Grants completed to date and ready for signature

Autzen Foundation	\$15,000.00
Rose E. Tucker Charitable Trust	\$25,000.00
<u>Total</u>	<u>\$40,000.00</u>

d. Do you expect to request federal funding in future years for this project? No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):

General Conditions	\$76,908.00
Sitework	\$19,245.00
Concrete	\$46,850.00
Wood and Plastics	\$43,160.00
Thermal and Moisture Protection	\$21,907.60
Door and Windows	\$46,100.00
Finishes	\$94,593.00
Specialties	\$23,875.00
Equipment	\$110,000.00
Furnishings	\$25,000.00

Special Construction	\$100,672.00
Conveying systems	\$18,000.00
Mechanical	\$165,168.00
Electrical	\$99,760.00
Other	\$74,584.00
<hr/> Subtotal	<hr/> \$891,240.00
Profit & Overhead Factor @ 15%	\$133,686.00
Contingency 10%	\$102,492.0
<hr/> Total	<hr/> \$1,353,000

f. Please list public or private organizations that have supported/endorsed this project:

City of Depoe Bay
 Depoe Bay Chamber of Commerce
 Pacific Sea Lions
 Depoe Bay West Coast Bank
 Lincoln County School District
 Let There Be Arts
 Gleneden Beach Community Club
 Lincoln County Commissioners
 Lincoln County Youth Development Coalition
 Oregon Coastal Zone Management Association
 Jean Cowan, State Representative

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): Yes