

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 20, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project title (e.g. Interstate 5 Trade Corridor)

South Clackamas Transportation District Bus Facility Phase One Construction

2. One paragraph project description

Prepare property for construction of facility for storage of SCTD vehicles and office space. Project will included property grading, surface preparation, and fencing.

3. Is this a new project? Yes, this is a new project.

4. What is the national significance of the project, and what specific federal responsibility does the funding of this project or activity advance?

South Clackamas Transportation District provides critical services to low income, elderly and disabled, and minorities in rural Clackamas County. The district has broken all previous ridership records in calendar year 2008. SCTD has operated without a facility for 20 years, using rented space for vehicle storage. As the area grows, increased demands on the system require a larger fleet and more vehicle storage. Simply said, we have out grown our current rented facilities.

This phase one construction project will create jobs in the construction industry. South Clackamas county has been impacted negatively by the down turn in the housing market as well as the depressed lumber market.

Funding Details

1. Total project cost: \$500,000

2. FY 2010 federal request: \$400,000

3. Amounts of requests and funding in previous years (please specify if funding was requested from a different account/agency than the current request)

2001 – \$103,800

2006 – \$83,600

4. Amounts expected to be requested in future years

2010 – \$300,000 – bus replacement

2013 – \$750,000 – phase two construction

2015 – \$329,000 – bus replacement

5. Description of local, regional and/or state financial support (i.e. funding commitments to match federal dollars; please provide specific dollar amount or percentage)

SCTD is prepared to provide \$100,000 matching funds for this construction project using local business payroll and self employment tax.

6. Is this project scalable? (i.e. if partial funding is awarded, will the recipient organization be able to use the funds in FY 2010?)

Yes, partial funding would allow initiation of phase one of this project. Adequate funding needs to be committed to guarantee the project would move forward.

South Clackamas Transportation District

