

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title: Port of Newport International Terminal Renovation

2. Organization Name and address:

Port of Newport
600 S. E. Bay Boulevard
Newport, OR 97365

3. Primary Contact name, phone number, mobile phone number, fax number and email:

4. Project Location Address (if different from Organization): N/A

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Port of Newport is a public entity located on the central Oregon coast. Newport is one of two coastal deep draft ports in the state. The Port owns and operates a deep draft shipping terminal and storage, barging facilities, moorage and support facilities and services for commercial fishing, recreational boating and RV facilities. The Port also leases industrial and commercial property. Newport International Terminal supports the federally authorized navigation project in Yaquina Bay and is the region's freight connection to water transportation from the Interstate-5 Corridor and US Highway 101.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Funding is requested to renovate Newport's International Terminal. The terminal infrastructure has failed. The cargo dock was closed several years ago due to accelerated deterioration and the lower wooden wharf marginally operates under load restrictions. Upland infrastructure including office buildings and warehousing also require replacement. Over the past year, the Port has been working with its engineers, KPFF Consulting Engineers, and just recently with its construction contractor, Natt McDougall Company. Phase I construction, an isolation wall that will provide environmental protection and allow upland construction adjacent to the bay after the in-water work window, is anticipated to begin the first of February 2009.

7. Has this project received federal appropriations funding in past fiscal years?

No

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

N/A

8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account): THUD, Department of Housing and Urban Development, Economic Development Initiatives

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Throughout the past 5 years unemployment rates for Lincoln County have been at or above National and State rates. Consistent with historic trends, recent unemployment rates for Lincoln County continue to exceed national rates. The Port's terminal operation supports hundreds of local family-wage jobs in the maritime, marine services and seafood industries. Newport's distant water fleet and other local commercial fishing vessels are currently the primary users of the Port's terminal facility. The latest economic survey done on the distant water fleet alone showed an annual return of 32 million dollars to Oregon, and the vessels that return to Newport show a direct contribution of \$14 million to the local economy. In addition, these vessels also participate in the on-shore and off-shore whiting fishery contributing \$3.5 million dollars for a combined return of 17.5 million dollars to Lincoln County. Use by these vessels has increased 60% over the past ten-year period for staging and storage of gear, gear transfer, dockside services, moorage, fueling and provisioning. The project would create around 43 direct construction jobs and 32 indirect jobs related to construction expenditures.

10. Have you requested funding for this project from other Members of Congress?

If so, who? Yes, we are requesting funding from Senators Wyden and Merkley.

11. Funding Details:

a. Total project cost (all funding sources and all years): \$20,800,000

b. Amount being requested for this project in Fiscal Year 2010: \$2,000,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

Port of Newport:	\$187,117
Oregon Department of Transportation ConnectOregon:	\$2,700,000
Lincoln County:	\$6,500
Port District taxpayers—2007 bond measure:	\$15,400,000
Oregon Economic and Community Development Department:	\$150,000

d. Do you expect to request federal funding in future years for this project? No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

(e.g. salary \$40,000; computer \$3,000): Funding will be used for materials and labor.

f. Please list public or private organizations that have supported/endorsed this project:

Oregon Economic and Community Development Department

Pacific Northwest Waterway Assosiation
Lincoln County
City of Newport
Newport Chamber of Commerce
Newport Fishermen's Wives
Internation Longshore and Warehouse Union
Oregon State University Hatfield Marine Science Center
Midwater Trawlers Cooperative
Yaquina Bay Economic Foundation
Friends of Yaquina Bay

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):

Renovation of terminal infrastructure is scheduled to be completed to the extent possible in 2011 with funds available. Added alternatives, such as a new floating dock and warehousing, depend on available resources after critical components are constructed.