

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 20, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title:

Chemeketa Industrial Maintenance Operators/Mechanic Program (IMOM)

2. Organization Name and address:

Chemeketa Community College
4000 Lancaster Dr. NE
Salem, OR 97309

3. Primary Contact name, phone number, mobile phone number, fax number and email:

4. Project Location Address (if different from Organization):

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

Chemeketa Community College is a public institution of higher education serving 70,000 people per year in Marion, Polk, and Yamhill Counties. Chemeketa is dedicated to access to education, literacy, and centers of excellence in adult basic education, workforce and professional development, and academic programs leading to associate degrees and further study with our four-year partner institutions.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Purpose: To strengthen Oregon's economy by harnessing the knowledge, skills, and experiences of an aging workforce to train the next generation of workers.

Need for Project: Baby boomers aged 45-65 and older workers represent 40% of the nation's workforce. Their retirements leave our industries with critical gaps of knowledge and skills.

The Solution: The Industrial Maintenance Operator/Mechanic program (IMOM) is a partnership between Chemeketa and the Strategic Economic Development Corporation (SEDCOR).

- IMOM will identify experts in Master Trainer Certification subject matter, experienced and skilled workers who are leaders in their fields. Chemeketa will approve curriculum and prepare Master Trainers to teach.
- SEDCOR will help companies assess their training needs.
- IMOM will provide outreach, career readiness, and target skill training to the next generation of workers.
- Training will be offered in over 300 modules, workshops and classes lasting from three hours to three days, in areas such as Employee Effectiveness; Health and Safety; Related Talent Development; Process Supply; Air and Water Supply; Control Emissions and Waste; Maintenance and Mechanics and Welding.
- Industry partners will contribute space for training, trainer and trainee time, and advise and support in developing and assessing training.

Results:

- 300 modules will be developed and certified.
- 50 Master Trainers will be identified and trained
- 100 companies will take part in training,
- 700 current employees will receive training
- 100 future employees will receive training.

7. Has this project received federal appropriations funding in past fiscal years?

No.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

US Department of Labor, Employment and Training Administration
(ie, High Growth Job Training Initiative)

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

This work is aligned with federal and state priorities to improve economic conditions, provide workforce training, and create jobs. The proposed project has these primary outcomes:

- 300 modules will be developed and certified.
- 50 Master Trainers will be identified and trained
- 100 companies will take part in training,
- 700 current employees will receive training
- 100 future employees will receive training.

Average wage for these jobs range from \$15 to \$20 per hour. Indirect jobs associated with project will be 150 new jobs.

Direct jobs will be associated with processing industries. Jobs created will include plant operators, machine operators, machine fabricators, processing plant component manufacturers controllers, maintenance, quality controllers and instrument technicians.

Indirect jobs will include construction, transportation, distribution and retails jobs.

10. Have you requested funding for this project from other Members of Congress?

If so, who?

Congressman David Wu

Senator Ron Wyden

Senator Jeff Merkley

11. Funding Details:

a. Total project cost (all funding sources and all years):

IMOM Project Budget	Yr1- (7/10-6/11)	Yr2 (7/11-6/12)	Yr3- (7/12-6/13)
Federal Appropriation	525,000	366,000	372,000
Industry	1,600,000		
Total Costs	2,125,000	\$ 366,000	\$ 372,000

b. Amount being requested for this project in Fiscal Year 2010:

\$525,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

Non-Federal Items	Industry
Program	450,000
Construction costs	350,000
Capital Equipment	650,000
Planning	150,000
Subcontracts	
Total	1,600,000

d. Do you expect to request federal funding in future years for this project?

No.

e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):

Item	FY 2010 Request
Salaries and Benefits (Program coordination, curriculum development and certification, instructor training)	350,000
Subcontracts (Partner coordination, recruitment,	150,000

assessment)	
Training Materials/Supplies	25,000
	\$525,000

f. Please list public or private organizations that have supported/endorsed this project:

Strategic Economic Development Corporation (SEDCOR)
 Ray Burstedt
 503-485-9800

GK Machinery
 Gary Grossen
 503-678-5525

The Trading Co.
 Lainy Vanderwey
 503-679-9770

Supreme Northwest
 Fred Ballowe
 503-981-2927

AgriWeld
 Craig Pope
 503-838-3960

LAYTON Manufacturing
 John Layton
 503-585-4888

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):

Yes.