

# **FY2011 Interior Appropriations Request**

**(listed in alphabetical order)**

## **Lake Oswego Wastewater Line Rehabilitation - \$550,000**

Funding was requested to assist with rehabilitating damaged wastewater lines. Damaged wastewater lines allow inflow and infiltration of storm water and ground water into the wastewater system. The result of these additional flows exceeds the capacity of the wastewater system causing dangerous public health effects such as sewer overflows at manholes, and pump stations. The purpose of the project is to protect public health by making necessary repairs to the City's wastewater treatment system.

City of Lake Oswego  
380 A Avenue  
Lake Oswego, OR 97034

## **Oregon Wildfire Airtanker Program - \$1,525,356**

The national large airtanker program is operating at only 40% of historic levels, as a result, Oregon has funded its own program since 2003 to supplement this severe loss of critical firefighting resources. Oregon Department of Forestry (ODF) has successfully operated this airtanker program with the cooperation and assistance of the USFS. ODF has acquired airtankers and leadplanes through the Northwest Compact Fire Agreement, and contracted airtanker services from private vendors. Funding will be used for heavy airtanker and lead plane support for fire suppression activities.

Oregon Department of Forestry  
2600 State Street,  
Salem, OR 97310

## **Regional Environmental and Natural Resources Forum - Policy Consensus Initiative - \$200,000**

This project provides the necessary integration of federal, state and local governments in the Pacific Northwest Region to efficiently address complex, cross-cutting issues before they become conflicts. This Forum will accelerate federal, state and local governments' ability to proactively solve problems before they reach the level of costly litigation, saving taxpayers money.

Policy Consensus Initiative  
PO Box 1762  
Portland, OR 97214

## **State of Oregon Federal Forests Coordination Program - \$883,537**

The package will create a Federal Forests Program within the Department of Forestry to work with and directly assist the USDA Forest Service implement active fuels and vegetation management projects, including post-fire projects. This includes cruising and marking sales, posting boundaries, and contract administration.

Oregon Department of Forestry  
2600 State St.  
Salem, OR 97310

# **FY2011 Labor, Education, Health and Human Services Appropriations Requests**

(listed in alphabetical order)

## **Chemeketa Community College Health Information Program - \$800,000**

This project serves immediate needs by training technicians, administrators, and specialists who can support the many varied electronic health information systems. Equally importantly, it also prepares a new cadre of medical office assistants for family-wage jobs in a field with projected shortages of professionals experienced in medical coding, health information software protocols, data collection, and patient privacy.

Chemeketa Community College  
4000 Lancaster Dr. NE  
Salem, OR 97309

## **Clackamas County Vulnerable Adult Unit - \$335,000**

In order to enhance current efforts to protect disabled adults, the Clackamas County District Attorney, in collaboration with the Sheriff and the Department of Health, Housing and Human Services, proposes expanding the existing vulnerable elder abuse program by forming a Vulnerable Adult Unit (VAU). This unit would consolidate current law enforcement and social service efforts to protect elderly and disabled adults by bringing together a multi-agency/multi-disciplinary team. This program will reduce instances of elder abuse and will serve as a model for other jurisdictions around the country who are seeking to combat this growing problem.

Clackamas County  
2051 Kaen Road  
Oregon City, OR 97045

## **Creative Leadership Achieves Student Success (CLASS) Sherwood, Forest Grove, and Tillamook school districts - \$500,000**

The purpose of the program is to improve the quality of instruction and management as a means to increase student achievement. By reducing the rate of teachers leaving the profession, making tenured teachers and administrators better professionals, and improving student achievement, the CLASS project is providing tremendous value to Oregon. The funding in this request will be used for the CLASS project in the school districts of Sherwood, Forest Grove, and Tillamook, Oregon.

Foundations for a Better Oregon  
c/o Chalkboard Project  
221 NW Second Avenue, Suite 203  
Portland, OR 97209

**Health and Wellness Center Electronic Health Record Project - \$176,500**

The project consists of the implementation of the Indian Health Service Electronic Health Record system for the Grand Ronde tribe. The Health and Wellness Center is a facility with significant gaps in the infrastructure regarding patient information that creates inefficiencies which impact the ability to coordinate care and maintain quality outcomes. This funding will help them begin to deal with those gaps in their IT infrastructure.

Confederated Tribes of Grand Ronde  
Health and Wellness Center  
9615 Grand Ronde Road  
Grand Ronde, OR 97347

**Mental Health Community Outreach Project, Marion County, OR - \$200,000**

Funds will be used to pay for mental health treatment, medications or other supports for uninsured participants in Marion County's Mental Health Court. With success and engagement in treatment the participant's time in court is reduced as they move through the program. Participants who successfully complete the mental health court program are eligible for a dismissal of their charges, which for some may even mean the dismissal of a felony charge.

Marion County  
P.O. Box 14500  
Salem, OR 97309

**Oregon Center for Translational Genomics - \$695,000**

The Oregon Center for Translational Genomics at OHSU focuses on finding specific genetic markers that predict disease risk and treatment response. This funding request will be used to purchase a state-of-the-art, 3rd generation high throughput sequencer, the Pacific BioSciences SMRT Sequencer. This sequencer will be up to 20,000 times faster than OHSU's current sequencing equipment.

Oregon Health & Science University  
3181 SW Sam Jackson Park Road  
Portland, OR 97239

**Oregon Dept Human Services - Domestic Violence State and Local Collaboration - \$3,500,000**

There are two main purposes of this project (1) to provide grants to non-profit domestic and sexual violence service providers related to infrastructure and (2) to contract with domestic violence service providers to co-locate advocates at child welfare and TANF self-sufficiency offices.

Oregon Department of Human Services  
500 Summer St. NE  
Salem, OR 97301

**Oregon Partnership: Helping our Heroes - \$1,200,000**

“Helping Our Heroes” addresses the escalating occurrence of suicide and addiction among returning soldiers and veterans, and the stress it causes their families. The “Helping Our Heroes” project will expand Oregon Partnership’s LifeLine Call Center to create a dedicated Oregon Line at OP’s LifeLine for returning soldiers and their families dealing with mental health, suicide, and alcohol and drug problems.

Oregon Partnership  
6443 SW Beaverton Hillsdale Hwy, Suite 200  
Portland, OR 97221

**Portland Community College, Training the Health IT Workforce: Jobs of the Future - \$206,209**

Funding for Portland Community College will increase the capacity of their newly-developed Health Informatics degree program to 120 students per year. Investing in Oregon’s Health IT workforce today will vastly improve the healthcare system while simultaneously putting Oregonians back to work.

Portland Community College  
Sylvania Campus  
12000 SW 49th Avenue  
Portland, OR 97219

**SUCCESS Coalition: Schools & Universities Committed to a Continuum of Educational Success for Students - \$1,476,000**

Funding is requested to convene course and curriculum development workshops for the PSU/BSD Student Success Program faculty. These funds will also support research and evaluation that documents the impacts of instruction on student achievement, matriculation and retention and informs decisions made by program managers.

Portland State University  
PO Box 751  
Portland, OR 97207

**Veterans Job Training Program, Clackamas Community College - \$735,000**

Clackamas Community College established its Veterans Education and Training Center in November 2009. The center will pioneer new models for speeding the connection between returning veterans with high skills training and employers with high wage jobs in the civilian economy. Special emphasis will be placed on serving veterans of the National Guard and Army Reserve. Funding provided to Clackamas Community College will be used to launch a comprehensive regional model to train and transition veterans into skilled workplace occupations. At least 5,000 veterans will be served by these funds.

Thank you again for your consideration of these requests.

Clackamas Community College  
19600 Molalla Avenue  
Oregon City, OR 97045

**Western Oregon University, Enhancing Campus Capacity for Students with Disabilities - \$390,500**

WOU is a national leader in educating hard of hearing and deaf students. This project will enhance their capacity to successfully serve the exponentially growing number of students with disabilities and increase the number of Oregonians with disabilities who will earn their college degrees.

Western Oregon University  
345 N. Monmouth Avenue  
Monmouth, OR 97361